

**State of California
Board of Corrections**

Juvenile Accountability Block Grant JABG 2004

PERFORMANCE INDICATORS



Arnold Schwarzenegger, Governor

Issued May 2004

PERFORMANCE INDICATORS

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
1. Developing, implementing, and administering <u>graduated sanctions</u> for juvenile offenders.	1. <i>Number of <u>graduated sanctions</u> policies instituted</i>	<i>Number of <u>graduated sanctions</u> policies:</i>	<i>Number of <u>graduated sanctions</u> policies:</i>
	2. <i>Number of <u>juvenile justice units</u> that are implementing <u>graduated sanctions</u> programs</i>	<i>Number of units implementing <u>graduated sanctions</u> programs:</i>	<i>Number of units implementing <u>graduated sanctions</u> programs:</i>
	3. Number and percent of programs using <u>graduated sanctions</u>	a. Number of different <u>graduated sanctions</u> programs implemented: b. Total number of programs run by the grantee: c. Percent (a/b):	a. Number of different <u>graduated sanctions</u> programs implemented: b. Total number of programs run by the grantee: c. Percent (a/b):
	4. Number and percent of youth served to whom <u>graduated sanctions</u> were applied	a. Number of youth admitted to <u>graduated sanctions</u> program: b. Number of youth admitted into any grantee program: c. Percent (a/b):	a. Number of youth admitted to <u>graduated sanctions</u> program: b. Number of youth admitted into any grantee program: c. Percent (a/b):
	5. Number of <u>supervision meetings</u> per youth in <u>graduated sanctions</u> programs	a. Number of <u>supervision meetings</u> held: b. Number of youth served: c. Number of meetings per youth (a/b):	a. Number of <u>supervision meetings</u> held: b. Number of youth served: c. Number of meetings per youth (a/b):
	6. Number and percent of youth who had a <u>behavioral contract</u> developed when they entered a program that was part of a <u>graduated sanctions</u> approach	a. Number of youth with a <u>behavioral contract</u> developed when they entered the program: b. Number of youth to enter the program: c. Percent (a/b):	a. Number of youth with a <u>behavioral contract</u> developed when they entered the program: b. Number of youth to enter the program: c. Percent (a/b):

JABG Purpose Area	Performance Measure		
	7. Number of <u>sanctioning options</u> available at each level (immediate, intermediate, <u>secure care</u> , and aftercare/reentry)	a. Number of different immediate <u>sanctioning options</u> : b. Number of different intermediate <u>sanctioning options</u> : c. Number of different <u>secure care sanctioning options</u> : d. Number of different aftercare/reentry <u>sanctioning options</u> :	a. Number of different immediate <u>sanctioning options</u> : b. Number of different intermediate <u>sanctioning options</u> : c. Number of different <u>secure care sanctioning options</u> : d. Number of different aftercare/reentry <u>sanctioning options</u> :
	8. Number and percent of staff trained on the use of <u>graduated sanctions</u>	a. Number of staff trained: b. Number of staff who offer direct services: c. Percent (a/b):	a. Number of staff trained: b. Number of staff who offer direct services: c. Percent (a/b):
	9. Number and percent of sanctions that were successfully contested	a. Number of sanctions overturned: b. Number of sanctions applied: c. Percent (a/b):	a. Number of sanctions overturned: b. Number of sanctions applied: c. Percent (a/b):
	10. Number of hours of service received per youth	a. Number of hours of service to youth: b. Number of youth: c. Number of hours per youth (a/b):	a. Number of hours of service to youth: b. Number of youth: c. Number of hours per youth (a/b):
	11. Cost savings	a. Total cost per case not using <u>graduated sanctions</u> : b. Total cost per <u>graduated sanctions</u> case: c. Cost savings (a-b):	a. Total cost per case not using <u>graduated sanctions</u> : b. Total cost per <u>graduated sanctions</u> case: c. Cost savings (a-b):
	12. Number and percent of cases that result in <u>alternatives to detention</u>	a. Number of youth who without the program would have been assigned to <u>detention</u> : b. Number of youth assigned to <u>detention</u> : c. Percent (a/(a + b)):	a. Number of youth who without the program would have been assigned to <u>detention</u> : b. Number of youth assigned to <u>detention</u> : c. Percent (a/(a + b)):

JABG Purpose Area	Performance Measure		
	13. Number and percent of cases that result in: <u>community service</u> , <u>monetary restitution</u> , and direct service to victims	a. Number of cases to result in <u>community service</u> : b. Number of cases to result in <u>monetary restitution</u> : c. Number of cases to result in direct service to victims: d. Number of cases handled by the grantee: e. Percent of cases resulted in <u>community service</u> (a/d): f. Percent of cases resulted in <u>monetary restitution</u> (b/d): g. Percent of cases resulted in direct service to victims (c/d):	a. Number of cases to result in <u>community service</u> : b. Number of cases to result in <u>monetary restitution</u> : c. Number of cases to result in direct service to victims: d. Number of cases handled by the grantee: e. Percent of cases resulted in <u>community service</u> (a/d): f. Percent of cases resulted in <u>monetary restitution</u> (b/d): g. Percent of cases resulted in direct service to victims (c/d):
	14. Number and percent of sanction changes that were from a less restrictive to a more restrictive sanction	a. Number of sanction-level changes to more restrictive: b. Number of sanction-level changes: c. Percent (a/b):	a. Number of sanction-level changes to more restrictive: b. Number of sanction-level changes: c. Percent (a/b):
	15. Time in hours from <u>infraction</u> to sanction	a. Cumulative hours from <u>infractions</u> to sanctions: b. Number of <u>infractions</u> : c. Average (a/b):	a. Cumulative time from <u>infractions</u> to sanction: b. Number of <u>infractions</u> : c. Average (a/b):
	16. Number and percent of youth who were monitored according to the terms in their <u>behavioral contracts</u>	a. Number of youth for whom staff followed the guidelines of the youth's <u>behavioral contract</u> : b. Number of youth served: c. Percent (a/b):	a. Number of youth for whom staff followed the guidelines of the youth's <u>behavioral contract</u> : b. Number of youth served: c. Percent (a/b):
	17. Number and percent of successful program completions	a. Number of youth to complete successfully: b. Number of youth served: c. Percent (a/b):	a. Number of youth to complete successfully: b. Number of youth served: c. Percent (a/b):

JABG Purpose Area	Performance Measure		
	18. Number of non-compliant events (e.g., missing appointments) and percent of all events that were non-compliant	a. Number of non-compliant events: b. Number of youth requirements: c. Percent (a/b):	a. Number of non-compliant events: b. Number of youth requirements: c. Percent (a/b):

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
2. Building, expanding, renovating, or operating temporary or permanent juvenile correction, <u>detention</u> , or community corrections facilities.	1. Number and percent of new <u>secure detention</u> beds	a. Number of secure residential beds: b. Number of <u>secure detention</u> beds	a. Number of secure residential beds: b. Percent change ((this column – previous column)/previous column):
	2. Number and percent of new non-secure <u>corrections</u> beds	Number of non-secure residential slots:	a. Number of non-secure residential slots: b. Percent change ((this column – previous column)/previous column):
	3. Number and percent of square feet of improved space	Total facility square footage:	a. Total facility square footage: b. Percent change ((this column – previous column)/previous column):
	4. Number of square feet of operational client space	Total operational client square footage:	a. Total operational client square footage: b. Percent change ((this column – previous column)/previous column):
	5. Number and percent of new client service slots (non-residential)	Number client service slots	a. Number client service slots b. Percent change ((this column – previous column)/previous column):
	6. Number and percent of staff salaries paid	a. Number of staff positions or FTE paid with JABG funds: b. Number of staff positions (or FTE): c. Percent (a/b):	a. Number of staff positions or FTE paid with JABG funds: b. Number of staff positions (or FTE): a. Percent (a/b):
	7. Amount spent on program supplies and percent of total supply budget	a. Dollar amount spent on program supplies: b. Total amount spent on supplies: c. Percent (a/b):	a. Dollar amount spent on program supplies: b. Total amount spent on supplies: c. Percent (a/b):
	8. Amount spent on other operating costs and percent of total other operating costs	a. Dollar amount spent by program on other operating costs: b. Total amount spent on other operating costs: c. Percent (a/b):	a. Dollar amount spent by program on other operating costs: b. Total amount spent on other operating costs: c. Percent (a/b):
	9. Amount and percent of staff time spent on <u>security</u> per week	a. Number of hours spent on <u>security</u> per week: b. Number of hours worked per week: c. Percent (a/b):	a. Number of hours spent on <u>security</u> per week: b. Number of hours worked per week: c. Percent (a/b):

JABG Purpose Area	Performance Measure		
	10. Amount and percent of staff time spent on <u>behavioral management</u>	a. Number of hours spent on <u>behavioral management</u> per week: b. Number of hours worked per week: c. Percent (a/b):	a. Number of hours spent on <u>behavioral management</u> per week: b. Number of hours worked per week: c. Percent (a/b):
	11. Amount and percent of staff time spent on individual counseling	a. Number of hours spent on individual counseling per week: b. Number of hours worked per week: c. Percent (a/b):	a. Number of hours spent on individual counseling per week: b. Number of hours worked per week: c. Percent (a/b):
	12. <i>Number of square feet per youth</i>	a. <i>Number of square feet operational client space:</i> b. <i>Number of clients:</i> c. <i>Number of square feet per youth (a/b):</i>	a. <i>Number of square feet operational client space:</i> b. <i>Number of clients:</i> c. <i>Number of square feet per youth (a/b):</i>
	13. Percent of capacity	a. Average number of youth at facility: b. Average number of youth facility is licensed for: c. Percent (a/b):	a. Average number of youth at facility: b. Average number of youth facility is licensed for: c. Percent (a/b):
	14. Number and percent of youth fulfilling their court-determined length of stay	a. Number of clients to leave at court-determined time: b. Number of clients to leave the facility: c. Percent (a/b):	a. Number of clients to leave at court-determined time: a. Number of clients to leave the facility: b. Percent (a/b):
	15. Number and percent of days operated at full capacity	a. Number of days operated at full capacity: b. Number of days elapsed: c. Percent (a/b):	a. Number of days operated at full capacity: b. Number of days elapsed: c. Percent (a/b):
	16. <i>Percent of space that is used as intended</i>	a. <i>Number of square feet used as intended:</i> b. <i>Number of square feet:</i> c. <i>Percent (a/b):</i>	a. <i>Number of square feet used as intended:</i> b. <i>Number of square feet:</i> c. <i>Percent (a/b):</i>
	17. Number of safety violations	Number of safety violations reported:	Number of safety violations reported:
	18. Number of <u>disciplinary actions</u> against youth	Number of <u>disciplinary actions</u> against youth:	Number of <u>disciplinary actions</u> against youth:
	19. Number of <u>disciplinary actions</u> against staff	Number of <u>disciplinary actions</u> against staff:	Number of <u>disciplinary actions</u> against staff:

JABG Purpose Area	Performance Measure		
	20. Number of physical injuries to youth	Number of physical injuries to youth:	Number of physical injuries to youth:
	21. Number of physical injuries to staff	Number of physical injuries to staff:	Number of physical injuries to staff:
	22. Number and percent of youth held in <u>secure detention</u>	a. Number of youth held in <u>secure detention</u> : b. Number of youth served: c. Percent (a/b)	a. Number of youth held in <u>secure detention</u> : b. Number of youth served: c. Percent (a/b):
	23. Number of hours youth were held in <u>secure detention</u>	Number hours youth were held in <u>secure detention</u> :	Number hours youth were held in <u>secure detention</u> :
	24. Number and percent of youth placed elsewhere because of lack of space	a. Number of youth diverted: b. Number of youth served: c. Percent (a/(a + b)):	a. Number of youth diverted: b. Number of youth served: c. Percent (a/(a + b)):

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
3. Hiring juvenile court judges, <u>probation officers</u> , and court appointed defenders and <u>special advocates</u> , and funding <u>pretrial services</u> (including mental health screening and assessment) for juvenile offenders, to promote the effective and expeditious administration of the juvenile justice system.	1. Amount of funds spent on <u>pretrial services</u>	Number of dollars spent on <u>pretrial services</u> :	Number of dollars spent on <u>pretrial services</u> :
	2. Number and percent of each of the following types of staff hired: judges, <u>probation officers</u> , defenders, <u>special advocates</u> , <u>pretrial service</u> staff	a. Number of judges hired: b. Total number of judges: c. Percent (a/b): d. Number of <u>probation officers</u> hired: e. Total number of <u>probation officers</u> : f. Percent (d/e): g. Number of defenders hired: h. Total number of defenders: i. Percent (g/h): j. Number of <u>special advocates</u> hired: k. Total number of <u>special advocates</u> : l. Percent (j/k): m. Number of <u>pretrial service</u> staff hired: n. Total number of pretrial staff: o. Percent (m/n):	a. Number of judges hired: b. Total number of judges: c. Percent (a/b): d. Number of <u>probation officers</u> hired: e. Total number of <u>probation officers</u> : f. Percent (d/e): g. Number of defenders hired: h. Total number of defenders: i. Percent (g/h): j. Number of <u>special advocates</u> hired: k. Total number of <u>special advocates</u> : l. Percent (j/k): m. Number of <u>pretrial service</u> staff hired: n. Total number of pretrial staff: o. Percent (m/n):
	3. Number of cases per staff member	a. Number of cases: b. Number of court staff: c. Number of cases per staff (a/b):	a. Number of cases: b. Number of court staff: c. Number of cases per staff (a/b):
	4. Number and percent of vacant positions for each of the following staff types: judges, <u>probation officers</u> , defenders, <u>special advocates</u> , <u>pretrial service</u> staff	a. Number of vacant positions: b. Total number of positions: c. Percent (a/b):	a. Number of vacant positions: b. Total number of positions: c. Percent (a/b):
	5. Number of different <u>pretrial service</u> types	Number of different types of <u>pretrial services</u> :	Number of different types of <u>pretrial services</u> :
	6. Number of <u>pretrial service</u> slots	Number of <u>pretrial service</u> slots:	Number of <u>pretrial service</u> slots:

JABG Purpose Area	Performance Measure		
	7. Number of hours of training about <u>pretrial services</u> offered to staff	Number of hours of training offered:	Number of hours of training offered:
	8. Number and percent of staff trained in <u>pretrial services</u> (including <u>screening</u>)	a. Number of staff trained in <u>pretrial services</u> : b. Number of staff: c. Percent (a/b):	a. Number of staff trained in <u>pretrial services</u> : b. Number of staff: c. Percent (a/b):
	9. Number of youth to receive <u>pretrial services</u>	a. Number of youth receiving <u>pretrial service</u> : b. Number of youth that meet pretrial criteria: c. Percent (a/b):	a. Number of youth receiving <u>pretrial service</u> : b. Number of youth that meet pretrial criteria: c. Percent (a/b):
	10. Number of <u>pretrial services</u> received per youth	a. Number of individual services delivered: b. Number of youth served: c. Number of services per youth (a/b):	a. Number of individual services delivered: b. Number of youth served: c. Number of services per youth (a/b):

JABG Purpose Area	Performance Measure		
	11. Number of hours per week and percent of staff time spent directly serving clients	a. Average number of hours judges spend in direct service per week: b. Average number of hours judges work per week: c. Percent (a/b): d. Average number of hours <u>probation officers</u> spend in direct service per week: e. Average number of hours <u>probation officers</u> work per week: f. Percent (d/e): g. Average number of hours defenders spend in direct service per week: h. Average number of hours defenders work per week: i. Percent (g/h): j. Average number of hours <u>special advocates</u> spend in direct service per week: k. Average number of hours <u>special advocates</u> work per week: l. Percent (j/k): m. Average number of hours <u>pretrial service</u> staff spend in direct service per week: n. Average number of hours <u>pretrial service</u> staff work per week: o. Percent (m/n):	a. Average number of hours judges spend in direct service per week: b. Average number of hours judges work per week: c. Percent (a/b): d. Average number of hours <u>probation officers</u> spend in direct service per week: e. Average number of hours <u>probation officers</u> work per week: f. Percent (d/e): g. Average number of hours defenders spend in direct service per week: h. Average number of hours defenders work per week: i. Percent (g/h): j. Average number of hours <u>special advocates</u> spend in direct service per week: k. Average number of hours <u>special advocates</u> work per week: l. Percent (j/k): m. Average number of hours <u>pretrial service</u> staff spend in direct service per week: n. Average number of hours <u>pretrial service</u> staff work per week: o. Percent (m/n):
	12. Number and percent of youth <u>screened</u>	a. Number of youth <u>screened</u> : b. Number of youth in program: c. Percent (a/b):	a. Number of youth <u>screened</u> : b. Number of youth in program: c. Percent (a/b):
	13. Number and percent of youth <u>assessed</u>	a. Number of youth <u>assessed</u> : b. Number of youth in program: c. Percent (a/b):	a. Number of youth <u>assessed</u> : b. Number of youth in program: c. Percent (a/b):

JABG Purpose Area	Performance Measure		
	14. Average time in hours from first contact to <u>screening</u>	Average number of hours from determination of <u>screening</u> need to end of <u>screening</u> :	Average number of hours from determination of <u>screening</u> need to end of <u>screening</u> :
	15. Average time in hours from <u>screening</u> to <u>assessment</u>	Average number of hours from end of <u>screening</u> to end of <u>assessment</u> :	Average number of hours from end of <u>screening</u> to end of <u>assessment</u> :
	16. Number and percent of youth to receive <u>mental health services</u>	a. Number of youth to receive <u>mental health services</u> : b. Number of youth served: c. Percent (a/b):	a. Number of youth to receive <u>mental health services</u> : b. Number of youth served: c. Percent (a/b):
	17. Average time in days from case assignment to first meeting between staff member and youth or family	Average number of days from assignment to first meeting with staff:	Average number of days from assignment to first meeting with staff:
	18. Number and percent of complete case files	a. Number of complete files: b. Number of open cases: c. Percent (a/b):	a. Number of complete files: b. Number of open cases: c. Percent (a/b):
	19. Average time in days from referral to <u>pretrial services</u> to completion of pretrial processing	Average number of days from referral to the completion of pretrial processing:	Average number of days from referral to the completion of pretrial processing:
	20. Number and percent of pretrial appointments missed by youth or families	a. Number of pretrial appointments missed: b. Number of pretrial appointments scheduled: c. Percent (a/b):	a. Number of pretrial appointments missed: b. Number of pretrial appointments scheduled: c. Percent (a/b):

	21. Number and percent of youth to go through the system as intended (no service gaps, in the intended order, etc.)	a. Number of clients that flow through program as intended: b. Number of clients: c. Percent (a/b):	a. Number of clients that flow through program as intended: b. Number of clients: c. Percent (a/b):
--	---	---	---

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
4. Hiring additional prosecutors so that more cases involving violent juvenile offenders can be prosecuted and case backlog reduced.	1. Number and percent of new prosecutors hired	a. Number of prosecutors hired: b. Number of prosecutors: c. Percent (a/b):	a. Number of prosecutors hired: b. Number of prosecutors: c. Percent (a/b):
	2. <i>Number and percent of vacant prosecutor positions</i>	a. <i>Number of vacant prosecutor positions:</i> b. <i>Number of total prosecutor positions:</i> c. <i>Percent (a/b):</i>	a. <i>Number of vacant prosecutor positions:</i> b. <i>Number of total prosecutor positions:</i> c. <i>Percent (a/b):</i>
	3. Number of cases involving <u>violent offenders</u> per prosecutor	a. Number of cases involving <u>violent offenders</u> : b. Number of prosecutors that handled cases involving <u>violent offenders</u> : c. Number of cases per prosecutor (a/b):	a. Number of cases involving <u>violent offenders</u> : b. Number of prosecutors that handled cases involving <u>violent offenders</u> : Number of cases per prosecutor (a/b):
	4. <i>Number and percent of <u>specialized prosecutors</u></i>	a. <i>Number of <u>specialized prosecutors</u>:</i> b. <i>Number of prosecutors:</i> c. <i>Percent (a/b):</i>	a. <i>Number of <u>specialized prosecutors</u>:</i> b. <i>Number of prosecutors:</i> c. <i>Percent (a/b):</i>
	5. Length of employment in months per prosecutor	a. Cumulative number of months of prosecutors' employment: b. Number of prosecutors: c. Average length of employment (a/b):	a. Cumulative number of months of prosecutors' employment: b. Number of prosecutors: c. Average length of employment (a/b):
	6. <i>Number and percent of court units restructured</i>	a. <i>Number of restructured court units:</i> b. <i>Number of court units:</i> c. <i>Percent (a/b):</i>	a. <i>Number of restructured court units:</i> b. <i>Number of court units:</i> c. <i>Percent (a/b):</i>
	7. <i>Number of staff per manager</i>	a. <i>Number of prosecutors:</i> b. <i>Number of managers:</i> c. <i>Number of prosecutors per manager (a/b):</i>	a. <i>Number of prosecutors:</i> b. <i>Number of managers:</i> c. <i>Number of prosecutors per manager (a/b):</i>
	8. Average number of days from <u>arrest</u> to first court date	Average number of days from <u>arrest</u> to first court appearance for the <u>arresting</u> crime:	Average number of days from <u>arrest</u> to first court appearance for the <u>arresting</u> crime:

JABG Purpose Area	Performance Measure		
	9. Number of days from <u>arrest</u> to <u>case disposition</u>	Number of days from <u>arrest</u> to <u>case disposition</u> :	Number of days from <u>arrest</u> to <u>case disposition</u> :
	10. Number and percent of days per youth spent in <u>detention</u> between <u>arrest</u> and <u>case disposition</u>	a. Cumulative number of days in <u>detention</u> : b. Number of days from <u>arrest</u> to disposition combined for all youth: c. Percent (a/b):	a. Cumulative number of days in <u>detention</u> : b. Number of days from <u>arrest</u> to disposition combined for all youth: c. Percent (a/b):

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
5. Providing funding to enable prosecutors to address drug, gang, and youth violence problems more effectively and for technology, equipment, and training to assist prosecutors in identifying and expediting the prosecution of violent juvenile offenders.	1. Amount of funds allocated to programs that help prosecutors address cases involving drugs, gangs, or youth violence	Number of dollars spent to support prosecutors dealing with drug, gang, and violence cases:	Number of dollars spent to support prosecutors dealing with drug, gang, and violence cases:
	2. Amount of funds spent on equipment for prosecution of cases involving drugs, gangs, or youth violence	Number of dollars spent on equipment:	Number of dollars spent on equipment:
	3. Number and percent of prosecutors trained on topics related to drugs, gangs, or youth violence	a. Number of prosecutors trained: b. Number of prosecutors: c. Percent (a/b):	a. Number of prosecutors trained: b. Number of prosecutors: c. Percent (a/b):
	4. Number of hours of training offered to prosecutors in topics related to drugs, gangs, or youth violence	Number of hours of training offered:	Number of hours of training offered:
	5. Number of hours of <u>mentoring</u> that new prosecutors receive in their first 6 months	a. Cumulative number of hours of <u>mentoring</u> : b. Number of prosecutors: c. Hours of <u>mentoring</u> per prosecutor (a/b):	a. Cumulative number of hours of <u>mentoring</u> : b. Number of prosecutors: c. Hours of <u>mentoring</u> per prosecutor (a/b):
	6. <i>Number and percent of prosecutors that handle cases involving juvenile offenders exclusively</i>	<i>a. Number of juvenile-only prosecutors: b. Number of prosecutors: c. Percent (a/b):</i>	<i>a. Number of juvenile-only prosecutors: b. Number of prosecutors: c. Percent (a/b):</i>

JABG Purpose Area	Performance Measure		
	7. Number and percent of cases disposed involving drugs, gangs, or youth violence	a. Number of cases disposed: b. Number of cases: c. Percent (a/b):	a. Number of cases disposed: b. Number of cases: c. Percent (a/b):
	8. Number and percent of <u>violent offenders</u> cases prosecuted on a “ <u>fast track</u> ”	a. Number of cases fast-tracked: b. Number of cases: c. Percent (a/b):	a. Number of cases fast-tracked: b. Number of cases: c. Percent (a/b):
	9. <i>Number of options available for handling cases involving drugs, gangs, or youth violence</i>	<i>Number of options available:</i>	<i>Number of options available:</i>
	10. Time in hours spent per month by prosecution staff coordinating between other court units	Number of hours per month spent on coordination:	Number of hours per month spent on coordination:
	11. Number and percent of cases involving drugs, gangs, or youth violence to be prosecuted through a <u>community prosecution</u> program	a. Number of cases handled through <u>community prosecution</u> : b. Number of cases: c. Percent (a/b):	a. Number of cases handled through <u>community prosecution</u> : b. Number of cases: c. Percent (a/b):
	12. Average time in days from a case being assigned to the prosecution unit to disposition for cases involving drugs, gangs, or youth violence	Average number of days from assignment to closing a case:	Average number of days from assignment to closing a case:
	13. <i>Ratio of senior staff to junior staff</i>	a. <i>Number of senior staff:</i> b. <i>Number of junior staff:</i> c. <i>Number of senior to junior staff (a/b):</i>	a. <i>Number of senior staff:</i> b. <i>Number of junior staff:</i> c. <i>Number of senior to junior staff (a/b):</i>

JABG Purpose Area	Performance Measure		
	14. Hours and percent of prosecutor hours per month spent on cases involving <u>first-time offenders</u>	a. Number of hours per month on <u>first-time offenders</u> : b. Number of hours per month working: c. Percent (a/b):	a. Number of hours per month on <u>first-time offenders</u> : b. Number of hours per month working: c. Percent (a/b):

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
6. Establishing and maintaining training programs for law enforcement and other <u>court personnel</u> with respect to preventing and controlling juvenile crime.	1. Number and percent of law enforcement staff trained in preventing or controlling juvenile crime	a. Number of law enforcement staff trained: b. Number of law enforcement staff: c. Percent (a/b):	a. Number of law enforcement staff trained: b. Number of law enforcement staff: c. Percent (a/b):
	2. Number and percent of <u>court personnel</u> trained in preventing or controlling juvenile crime	a. Number of <u>court personnel</u> trained: b. Number of <u>court personnel</u> : c. Percent (a/b):	a. Number of <u>court personnel</u> trained: b. Number of <u>court personnel</u> : c. Percent (a/b):
	3. Number of hours of training offered to law enforcement staff	Number of hours of training offered to law enforcement staff:	Number of hours of training offered to law enforcement staff:
	4. Number of hours of training offered to <u>court personnel</u>	Number of hours of training offered to <u>court personnel</u> :	Number of hours of training offered to <u>court personnel</u> :
	5. Number and percent of staff to rate the training received as helpful	a. Number of staff to rate training helpful: b. Number of staff trained: c. Percent (a/b):	a. Number of staff to rate training helpful: b. Number of staff trained: c. Percent (a/b):
	6. Number and percent of staff trained who take additional courses on prevention and control of juvenile crime	a. Number of staff to take more training: b. Number of staff trained initially: c. Percent (a/b):	a. Number of staff to take more training: b. Number of staff trained initially: c. Percent (a/b):
	7. Number and percent of sick days taken by law enforcement staff or <u>court personnel</u>	a. Number of sick days taken: b. Number of workdays possible: c. Percent (a/b):	a. Number of sick days taken: b. Number of workdays possible: c. Percent (a/b):
	8. Number and percent of days law enforcement staff or <u>court personnel</u> are late to work	a. Number of days staff were late to work: b. Number of workdays possible: c. Percent (a/b):	a. Number of days staff were late to work: b. Number of workdays possible: c. Percent (a/b):

JABG Purpose Area	Performance Measure		
	9. Number and percent of law enforcement staff or <u>court personnel</u> rated as improved by supervisors	a. Number of staff improved: b. Number of staff: c. Percent (a/b):	a. Number of staff improved: b. Number of staff: c. Percent (a/b):
	10. Number and percent of law enforcement staff or <u>court personnel</u> to leave the office/unit	a. Number of staff to leave the program: b. Total number of staff positions: c. Percent (a/b):	a. Number of staff to leave the program: b. Total number of staff: c. Percent (a/b):
	11. Number of staff/youth conflicts	Number of staff/youth conflicts:	Number of staff/youth conflicts:
	12. Number of staff reprimands	Number of staff reprimands:	Number of staff reprimands:
	13. Number and percent of complaints about staff filed by youth	Number of complaints about staff filed by youth:	Number of complaints about staff filed by youth:
	14. Number and percent of policies based on a <u>public health approach</u> to crime control and prevention	a. Number of policies that incorporate public health approaches: b. Number of policies filed: c. Percent (a/b):	a. Number of policies that incorporate public health approaches: b. Number of policies filed: c. Percent (a/b):

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
7. Establishing juvenile gun courts for the prosecution and adjudication of juvenile firearms offenders.	1. Number and percent of staff trained on <u>gun court</u> procedures	a. Number of staff trained: b. Number of staff: c. Percent (a/b):	a. Number of staff trained: b. Number of staff: c. Percent (a/b):
	2. Number of hours of training on <u>gun court</u> procedures offered	Number of hours of training offered:	Number of hours of training offered:
	3. Number and percent of <u>arrests</u> for <u>gun offenses</u> in which a juvenile offender is <u>assessed</u> for participation in the <u>gun court</u>	a. Number of <u>gun court</u> assessments: b. Number of gun-related <u>arrests</u> of juveniles: c. Percent (a/b):	a. Number of <u>gun court</u> assessments: b. Number of gun-related <u>arrests</u> of juveniles: c. Percent (a/b):
	4. Number and percent of families of youth charged with <u>gun offenses</u> who are <u>assessed</u>	a. Number of families <u>assessed</u> : b. Number youth enrolled in the gun courts: c. Percent (a/b):	a. Number of families <u>assessed</u> : b. Number of youth enrolled in the gun courts: c. Percent (a/b):
	5. <i>Number of agencies involved in the <u>gun court</u></i>	<i>Number of agencies involved in the gun court:</i>	<i>Number of agencies involved in the gun court:</i>
	6. <i>Number of <u>gun court</u> slots</i>	<i>Number of <u>gun court</u> slots:</i>	<i>Number of <u>gun court</u> slots:</i>
	7. <i>Time in days from <u>arrest</u> to enrollment in the <u>gun court</u></i>	<i>Number of days from <u>arrest</u> to enrollment:</i>	<i>Number of days from <u>arrest</u> to enrollment:</i>

JABG Purpose Area	Performance Measure		
	8. <i>Number of treatment (clinical) slots available to the <u>gun court</u></i>	<i>Number of clinical treatment slots:</i>	<i>Number of clinical treatment slots:</i>
	9. <i>Number of types of treatment (clinical) offered through the <u>gun court</u></i>	<i>Number of types of clinical treatment available:</i>	<i>Number of types of clinical treatment available:</i>
	10. <i>Number of service (non-clinical) slots available to the <u>gun court</u></i>	<i>Number of non-clinical service slots:</i>	<i>Number of non-clinical service slots:</i>
	11. <i>Number of types of service offered through the <u>gun court</u></i>	<i>Number of types of non-clinical service:</i>	<i>Number of types of non-clinical service:</i>
	12. Number and percent of eligible youth to enter the <u>gun court</u>	a. Number of youth enrolled: b. Number of youth eligible: c. Percent (a/b):	a. Number of youth enrolled: b. Number of youth eligible: c. Percent (a/b):
	13. Number of judicial contacts per youth per month	a. Number of judicial contacts with youth: b. Number of youth enrolled in the <u>gun court</u> : c. Number of contacts per youth (a/b):	a. Number of judicial contacts with youth: b. Number of youth enrolled in the <u>gun court</u> : c. Number of contacts per youth (a/b):
	14. Number of hours of treatment received per youth participating in the <u>gun court</u>	a. Average number of hours of clinical treatment received: b. Number of youth enrolled in the <u>gun court</u> : c. Number of clinical hours per youth (a/b):	a. Average number of hours of clinical treatment received: b. Number of youth enrolled in the <u>gun court</u> : c. Number of clinical hours per youth (a/b):

JABG Purpose Area	Performance Measure		
	15. Service intensity	a. Average number of days of service per youth while enrolled: b. Average number of days youth are enrolled c. Percent (a/b):	a. Average number of days of service per youth while enrolled: b. Average number of days youth are enrolled: c. Percent (a/b):
	16. Number and percent of families of participants to actually participate in at least one recommended service (not including court appearances)	a. Number of families to participate: b. Number of families with a youth enrolled: c. Percent (a/b):	a. Number of families to participate: b. Number of families with a youth enrolled: c. Percent (a/b):
	17. Average number of different services and treatments received by youth <u>gun court</u> participants	Average number of types of service received per client:	Average number of types of service received per client:
	18. Number of days of youth enrollment in the <u>gun court</u>	Average number of days of court enrollment per youth:	Average number of days of court enrollment per youth:
	19. Number and percent of youth to successfully complete treatment/services referred to as part of the <u>gun court</u>	a. Number of youth to successfully complete their treatment/service requirements: b. Number of youth enrolled in treatment/service: c. Percent (a/b):	a. Number of youth to successfully complete their treatment/service requirements: b. Number of youth enrolled in treatment/service: c. Percent (a/b):

	20. Number and percent of youth to successfully complete their <u>gun court</u> requirements	a. Number of youth to successfully complete their <u>gun court</u> requirements: b. Number of youth to exit the <u>gun court</u> : c. Percent (a/b):	a. Number of youth to successfully complete their <u>gun court</u> requirements: b. Number of youth to exit the <u>gun court</u> : c. Percent (a/b):
	21. Cost savings per case	a. Average cost per <u>gun court</u> case: b. Average cost per equivalent non- <u>gun court</u> case: c. Cost savings (b-a):	a. Average cost per <u>gun court</u> case: b. Average cost per equivalent non- <u>gun court</u> case: c. Cost savings (b-a):
	22. Number and percent of court appearances missed by <u>gun court</u> participants	a. Number of missed court appearances: b. Number of appointments: c. Percent (a/b):	a. Number of missed court appearances: b. Number of appointments: c. Percent (a/b):
	23. Number and percent of <u>gun court</u> participants for whom a <u>bench warrant</u> is issued	a. Number of participants issued a <u>bench warrant</u> : b. Number of participants: c. Percent (a/b):	a. Number of participants issued a <u>bench warrant</u> : b. Number of participants: c. Percent (a/b):

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
8. Establishing <u>drug courts</u> for juvenile offenders that provide continuing judicial supervision over juvenile offenders with substance abuse problems and the integrated administration of other sanctions and services for such offenders.	1. Number and percent of staff trained on <u>drug court</u> procedures	a. Number of staff trained: b. Number of staff: c. Percent (a/b):	a. Number of staff trained: b. Number of staff: c. Percent (a/b):
	2. Number of hours of training on <u>drug court</u> procedures offered	Number of hours of training offered:	Number of hours of training offered:
	3. Number and percent of youth charged with <u>drug offenses</u> who are <u>assessed</u> for participation in the <u>drug court</u>	a. Number of <u>drug court</u> assessments: b. Number of drug-related <u>arrests</u> of juveniles: c. Percent (a/b):	a. Number of <u>drug court</u> assessments: b. Number of drug-related <u>arrests</u> of juveniles: c. Percent (a/b):
	4. Number and percent of families of youth charged with <u>drug offenses</u> who are <u>assessed</u> for participation in the <u>drug court</u>	a. Number of families <u>assessed</u> : b. Number of youth enrolled in the <u>drug court</u> : c. Percent (a/b):	a. Number of families <u>assessed</u> : d. Number of youth enrolled in the <u>drug court</u> : e. Percent (a/b):
	5. <i>Number of agencies involved in the <u>drug court</u></i>	<i>Number of agencies enrolled in the <u>drug court</u>:</i>	<i>Number of agencies enrolled in the <u>drug court</u>:</i>
	6. <i>Number of <u>drug court</u> slots</i>	<i>Number of <u>drug court</u> slots:</i>	<i>Number of <u>drug court</u> slots:</i>
	7. Time in days from <u>arrest</u> to enrollment in the <u>drug court</u>	Number of days from <u>arrest</u> to enrollment in the <u>drug court</u> :	Number of days from <u>arrest</u> to enrollment in the <u>drug court</u> :
	8. <i>Number of clinical treatment slots available to the <u>drug court</u></i>	<i>Number of clinical treatment slots:</i>	<i>Number of clinical treatment slots:</i>
	9. <i>Number of types of treatment (clinical) offered through the <u>drug court</u></i>	<i>Number of types of clinical treatment available:</i>	<i>Number of types of clinical treatment available:</i>
	10. <i>Number of service (non-clinical) slots offered through the <u>drug court</u></i>	<i>Number of non-clinical service slots:</i>	<i>Number of non-clinical service slots:</i>
	11. <i>Number of types of non-clinical service offered through the <u>drug court</u></i>	<i>Number of types of non-clinical service:</i>	<i>Number of types of non-clinical service:</i>

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
	12. Frequency of drug testing	a. Number of drug tests given: b. Number of <u>drug court</u> participants: c. Average number of days of <u>drug court</u> participation per youth: d. Frequency (c/(a/b)):	a. Number of drug tests given: b. Number of <u>drug court</u> participants: c. Average number of days of <u>drug court</u> participation per youth: d. Frequency (c/(a/b)):
	13. Number and percent of eligible youth to enter the <u>drug court</u>	a. Number of youth enrolled: b. Number of youth eligible: c. Percent (a/b):	a. Number of youth enrolled: b. Number of youth eligible: c. Percent (a/b):
	14. Number of judicial contacts per youth participating in the <u>drug court</u>	a. Number of judicial contacts with youth: b. Number of youth enrolled in the drug court: c. Number of contacts per youth (a/b):	a. Number of judicial contacts with youth: b. Number of youth enrolled in the drug court: c. Number of contacts per youth (a/b):
	15. Number of hours of clinical treatment received per youth participating in the <u>drug court</u>	a. Number of hours of clinical treatment received: b. Number of youth enrolled in the drug court: c. Number of clinical hours per youth (a/b):	a. Number of hours of clinical treatment received: b. Number of youth enrolled in the drug court: c. Number of clinical hours per youth (a/b):
	16. Number and percent of youth to test positive for drug use	a. Number of youth to test positive: b. Number of youth enrolled: c. Percent (a/b):	a. Number of youth to test positive: b. Number of youth enrolled: c. Percent (a/b):
	17. Service intensity	a. Average number of days of service per youth while enrolled: b. Average number of days youth are enrolled: c. Percent (a/b):	a. Average number of days of service per youth while enrolled: b. Average number of days youth are enrolled: c. Percent (a/b):
	18. Number of families of participants to actually participate in at least one recommended service (not including court appearances)	a. Number of families to participate: b. Number of families with a youth enrolled: c. Percent (a/b):	a. Number of families to participate: b. Number of families with a youth enrolled: c. Percent (a/b):

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
	19. Average number of different services received by youth <u>drug court</u> participants	Average number of types of services received per client:	Average number of types of services received per client:
	20. Number of days of youth participation in the <u>drug court</u>	Average number of days of court participation per youth:	Average number of days of court participation per youth:
	21. Number and percent of youth to successfully complete treatment/services referred to as part of the <u>drug court</u>	a. Number of youth to successfully complete their treatment/services requirements: b. Number of youth enrolled in treatment/services: c. Percent (a/b):	a. Number of youth to successfully complete their treatment/services requirements: b. Number of youth enrolled in treatment/services: c. Percent (a/b):
	22. Number and percent of youth to successfully complete their <u>drug court</u> requirements	a. Number of youth to successfully complete their <u>gun court</u> requirements: b. Number of youth enrolled in the <u>gun court</u> : c. Percent (a/b):	a. Number of youth to successfully complete their <u>gun court</u> requirements: b. Number of youth enrolled in the <u>gun court</u> : c. Percent (a/b):
	23. Cost savings per youth	a. Average cost per <u>gun court</u> case: b. Average cost per equivalent non- <u>gun court</u> case: c. Cost savings (b-a):	a. Average cost per <u>gun court</u> case: b. Average cost per equivalent non- <u>gun court</u> case: c. Cost savings (b-a):
	24. Number and percent of court appearances missed by <u>drug court</u> participants	a. Number of missed court appearances: b. Number of court appearances scheduled: c. Percent (a/b):	a. Number of missed court appearances: b. Number of court appearances scheduled: c. Percent (a/b):
	25. Number and percent of <u>drug court</u> participants for whom a <u>bench warrant</u> is issued	a. Number of participants issued a <u>bench warrant</u> : b. Number of participants: c. Percent (a/b):	a. Number of participants issued a <u>bench warrant</u> : b. Number of participants: c. Percent (a/b):

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
9. Establishing and maintaining a system of juvenile records designed to promote public safety.	1. Number and percent of <u>units of local government (ULGs)</u> that have <u>automated data systems</u>	a. Number of <u>ULGs</u> with automation: b. Number of <u>ULGs</u> : c. Percent (a/b):	a. Number of <u>ULGs</u> with automation: b. Number of <u>ULGs</u> : c. Percent (a/b):
	2. Number and percent of cases that are in the <u>automated systems</u>	a. Number of cases with automated information: b. Number of cases total: c. Percent (a/b):	a. Number of cases with automated information: b. Number of cases total: c. Percent (a/b):
	3. Number and percent of data elements that are automated	a. Number of variables in system: b. Number of variables total: c. Percent (a/b):	a. Number of variables in system: b. Number of variables total: c. Percent (a/b):
	4. Number and percent of staff trained to use the <u>automated system</u>	a. Number of staff trained: b. Number of staff: c. Percent (a/b):	a. Number of staff trained: b. Number of staff: c. Percent (a/b):
	5. Number of hours of training provided on the <u>automated systems</u>	Number of hours of training offered:	Number of hours of training offered:
	6. Number and percent of case files that are completely automated	a. Number of completely automated cases: b. Number of cases total: c. Percent (a/b):	a. Number of completely automated cases: b. Number of cases total: c. Percent (a/b):
	7. Number and percent of staff with access to the <u>automated systems</u>	a. Number of staff with access: b. Number of staff: c. Percent (a/b):	a. Number of staff with access: b. Number of staff: c. Percent (a/b):
	8. Number and percent of programs about which the data are complete	a. Number of programs that are automated: b. Number of programs: c. Percent (a/b):	a. Number of programs that are automated: b. Number of programs: c. Percent (a/b):
	9. Number of complaints about data accuracy (including timeliness)	Number of complaints:	Number of complaints:

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
	10. Time in hours from contact to information being entered into the system	Average number of hours from data collection to complete automation:	Average number of hours from data collection to complete automation:
	11. Staff time required for client administration	a. Number of hours staff spend on administration: b. Number of hours staff work: c. Percent of hours on administration (a/b):	a. Number of hours staff spend on administration: b. Number of hours staff work: c. Percent of hours on administration (a/b):
	12. Percent of redundant <u>assessments/intakes</u> performed	a. Number of repeat <u>assessments</u> : b. Number of total <u>assessments</u> : c. Percent (a/b):	a. Number of repeat <u>assessments</u> : b. Number of total <u>assessments</u> : c. Percent (a/b):
	13. Number and percent of requests for missing information about a youth or case	a. Number of repeat information requests: b. Number of information requests: c. Percent (a/b):	a. Number of repeat information requests: b. Number of information requests: c. Percent (a/b):
	14. Number and percent of data/information requests that must be submitted more than once	a. Number of repeat data submissions: b. Number of data submissions: c. Percent (a/b):	a. Number of repeat data submissions: b. Number of data submissions: c. Percent (a/b):
	15. Number and percent of units with agreements to use common <u>intake/assessment</u> forms	a. Number of entities that have <u>assessments</u> to share: b. Number of entities that use <u>assessments</u> data: c. Percent (a/b):	a. Number of entities that have <u>assessments</u> to share: b. Number of entities that use <u>assessments</u> data: c. Percent (a/b):
	16. Number of data queries	Number of times data are accessed:	Number of times data are accessed:
	17. Number of different standard reports that are programmed into the system	Number of standard reports possible:	Number of standard reports possible:

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
10. Establishing and maintaining interagency information-sharing programs that enable the juvenile and criminal justice systems, schools, and social services agencies to make more informed decisions regarding the early identification, control, <u>supervision</u> , and treatment of juveniles who repeatedly commit serious delinquent or criminal acts.	1. Number of <u>partner agencies</u>	Number of <u>partner agencies</u> :	Number of <u>partner agencies</u> :
	2. Number of data elements shared among <u>partner agencies</u>	Number of shared data elements:	Number of shared data elements:
	3. Number and percent of youth about whom there is a complete case file	a. Number of complete case files: b. Number of case files: c. Percent (a/b):	a. Number of complete case files: b. Number of case files: c. Percent (a/b):
	4. Number and percent of staff trained in <u>information sharing</u>	a. Number of staff trained in <u>information sharing</u> : b. Number of staff total: c. Percent (a/b):	a. Number of staff trained in <u>information sharing</u> : b. Number of staff total: c. Percent (a/b):
	5. Number of hours of training provided about the <u>information sharing</u>	Number of hours of training offered:	Number of hours of training offered:
	6. Staff time required to access client data from outside agencies	a. Number of hours staff spent on gathering data per month: b. Number of hours staff worked per month: c. Percent of time spent on gathering data (a/b):	a. Number of hours staff spent on gathering data per month: b. Number of hours staff worked per month: c. Percent of time spent on gathering data (a/b):
	7. Number of interagency information requests	Number of interagency information requests:	Number of interagency information requests:

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
	8. Time in hours from information request to information receipt	Number of hours from request receipt to request fulfilled:	Number of hours from request receipt to request fulfilled:
	9. Number and percent of youth that are referred for similar services through different agencies or staff (i.e., redundant referrals)	a. Number of redundantly referred youth: b. Number of youth: c. Percent (a/b):	a. Number of redundantly referred youth: b. Number of youth: c. Percent (a/b):
	10. Number and percent of youth on waiting lists for treatment or service	a. Number of youth put on a waiting list: b. Number of youth: c. Percent (a/b):	a. Number of youth put on a waiting list: b. Number of youth: c. Percent (a/b):
	11. Number and percent of days youth spend on waiting lists for treatment or service	a. Number of days clients are on waiting lists: b. Number of days clients served by the grantee: c. Percent (a/b):	a. Number of days clients are on waiting lists: b. Number of days clients served by the grantee: c. Percent (a/b):
	12. Number and percent of youth who cannot receive identified services (e.g., slots full, service not provided locally)	a. Number of youth that did not receive treatment: b. Number of youth served by the grantee: c. Percent (a/b):	a. Number of youth that did not receive treatment: b. Number of youth served by the grantee: c. Percent (a/b):
	13. Time to service (days)	Average number of days from <u>assessment</u> to first service:	Average number of days from <u>assessment</u> to first service:

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
	14. Number and percent of youth about whom information is shared across agencies	d. Number of clients about whom data is shared across agencies: e. Number of clients served by the grantee: f. Percent (a/b):	a. Number of clients about whom data is shared across agencies: b. Number of clients served by the grantee: c. Percent (a/b):
	15. Number and percent of youth to enter services or treatment to which they are referred	a. Number of youth to enter treatment or services referred to: b. Number of youth referred to treatment or services: c. Percent (a/b):	a. Number of youth to enter treatment or services referred to: b. Number of youth referred to treatment or services: c. Percent (a/b):
	16. Number and percent of services and treatments successfully completed by youth	a. Number of treatments/services successfully completed: b. Number of treatments or services in which youth are enrolled: c. Percent (a/b):	a. Number of treatments/services successfully completed: b. Number of treatments or services in which youth are enrolled: c. Percent (a/b):

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
11. Establishing and maintaining accountability-based programs designed to reduce recidivism among juveniles who are referred by law enforcement personnel or agencies.	1. Number and percent of staff trained in <u>accountability programming</u>	a. Number of staff trained: b. Number of staff: c. Percent (a/b):	a. Number of staff trained: b. Number of staff: c. Percent (a/b):
	2. Number of hours of training about <u>accountability programming</u> offered	Number of hours of training offered:	Number of hours of training offered:
	3. <i>Number of <u>accountability programs</u> in operation</i>	<i>Number of <u>accountability programs</u> operating:</i>	<i>Number of <u>accountability programs</u> operating:</i>
	4. <i>Number and percent of justice agencies providing <u>accountability programming</u></i>	<i>a. Number of agencies with an operational <u>accountability program</u>: b. Number of justice agencies: c. Percent (a/b):</i>	<i>a. Number of agencies with an operational <u>accountability program</u>: b. Number of justice agencies: c. Percent (a/b):</i>
	5. <i>Number of <u>accountability program slots</u></i>	<i>Number of <u>accountability program slots</u>:</i>	<i>Number of <u>accountability program slots</u>:</i>
	6. Number of <u>supervision</u> meetings per youth per month	Average number of <u>supervision</u> meetings per youth per month:	Average number of <u>supervision</u> meetings per youth per month:
	7. Time in days from offender <u>intake</u> into the <u>accountability program</u> to receipt of a sanctions schedule	Average number of calendar days from enrollment to receipt of a sanctions schedule:	Average number of calendar days from enrollment to receipt of a sanctions schedule:
	8. Number and percent of youth with a <u>behavioral contract</u> developed at their <u>intake</u> into the <u>accountability program</u>	a. Number of youth with a <u>behavioral contract</u> at <u>intake</u> : b. Number of youth to enter the program: c. Percent (a/b):	a. Number of youth with a <u>behavioral contract</u> at <u>intake</u> : b. Number of youth to enter the program: c. Percent (a/b):
	9. Time in hours from <u>infraction</u> to sanction	Average number of hours from <u>infraction</u> to sanction:	Average number of hours from <u>infraction</u> to sanction:
	10. Number and percent of sanctions that are successfully contested by youth or their families	a. Number of sanctions successfully contested: b. Number of sanctions imposed: c. Percent (a/b):	a. Number of sanctions successfully contested: b. Number of sanctions imposed: c. Percent (a/b):

11. Number and percent of youth referrals across departments, organizations, agencies, or units	a. Number of cross-agency client referrals: b. Number of client referrals: c. Percent (a/b):	a. Number of cross-agency client referrals: b. Number of client referrals: c. Percent (a/b):
12. Number and percent of eligible youth to enter an <u>accountability program</u>	a. Number of youth in <u>accountability programs</u> : b. Number of youth processed by grantee: c. Percent (a/b):	a. Number of youth in <u>accountability programs</u> : b. Number of youth processed by grantee: c. Percent (a/b):
13. Number and percent of youth to receive <u>aftercare services</u>	a. Number of youth to receive aftercare: b. Number of youth to participate in an <u>accountability program</u> : c. Percent (a/b):	a. Number of youth to receive aftercare: b. Number of youth to participate in an <u>accountability program</u> : c. Percent (a/b):
14. Average percent of days youth received treatment/services	a. Average number of days youth receive a service: b. Average number of days youth are enrolled in <u>accountability programming</u> : c. Percent (a/b):	a. Average number of days youth receive a service: b. Average number of days youth are enrolled in <u>accountability programming</u> : c. Percent (a/b):
15. Number and percent of youth assigned to <u>alternatives to detention</u>	a. Number of youth assigned to <u>alternatives to detention</u> : b. Number of youth to receive <u>detention</u> : c. Percent (a/(a+b)):	a. Number of youth assigned to <u>alternatives to detention</u> : b. Number of youth to receive <u>detention</u> : c. Percent (a/(a+b)):
16. Number of days of program participation per youth	Average number of days youth are enrolled in the program:	Average number of days youth are enrolled in the program:
17. Number and percent of youth to complete their <u>accountability program</u> successfully	a. Number of youth to successfully complete <u>accountability programming</u> : b. Number of youth to enter <u>accountability programming</u> : c. Percent (a/b):	a. Number of youth to successfully complete <u>accountability programming</u> : b. Number of youth to enter <u>accountability programming</u> : c. Percent (a/b):

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
12. Establishing and maintaining programs to conduct risk and needs assessments of juvenile offenders that facilitate the effective early intervention and the provision of comprehensive services, including mental health <u>screening</u> and treatment and substance abuse testing and treatment to such offenders.	1. Number and percent of <u>intake</u> units using valid and reliable <u>risk assessments</u>	a. Number of units that use a validated <u>risk assessment</u> tool: b. Number of units: c. Percent (a/b):	a. Number of units that use a validated <u>risk assessment</u> tool: b. Number of units: c. Percent (a/b):
	2. Number and percent of <u>intake</u> units using valid and reliable <u>needs assessments</u>	a. Number of units that use a validated <u>needs assessment</u> tool: b. Number of units: c. Percent (a/b):	a. Number of units that use a validated <u>needs assessment</u> tool: b. Number of units: c. Percent (a/b):
	3. Average number of sources used in <u>assessment</u> process	Average number of data sources used per youth <u>assessment</u> :	Average number of data sources used per youth <u>assessment</u> :
	4. Number and percent of <u>assessment</u> staff with specialized training	a. Number of assessors with specialized training: b. Number of assessors: c. Percent (a/b):	a. Number of assessors with specialized training: b. Number of assessors: c. Percent (a/b):
	5. Number and percent of youth fully <u>assessed</u> using <u>risk</u> and <u>needs assessments</u>	a. Number of youth with complete files: b. Number of youth: c. Percent (a/b):	a. Number of youth with complete files: b. Number of youth: c. Percent (a/b):

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
	6. Of the total number of youth identified as needing <u>substance abuse treatment</u> , the percent identified through the <u>screening/assessment</u> process	a. Number of youth <u>assessed</u> as needing <u>substance abuse treatment</u> : b. Number of youth identified as needing <u>substance abuse treatment</u> : c. Percent (a/b):	a. Number of youth <u>assessed</u> as needing <u>substance abuse treatment</u> : b. Number of youth identified as needing <u>substance abuse treatment</u> : c. Percent (a/b):
	7. Of the total number of youth identified as needing <u>mental health services</u> , the percent identified through the <u>screening/assessment</u> process	a. Number of youth <u>assessed</u> as needing mental health treatment: b. Number of youth identified as needing mental health treatment: c. Percent (a/b):	a. Number of youth <u>assessed</u> as needing mental health treatment: b. Number of youth identified as needing mental health treatment: c. Percent (a/b):
	8. Average time in hours from first justice contact for current offense to youth <u>screening</u>	Average number of hours from first justice contact to <u>screening</u> completion:	Average number of hours from first justice contact to <u>screening</u> completion:
	9. Average time in hours from <u>screening</u> to <u>assessment</u>	Average number of hours from <u>screening</u> completion to <u>assessment</u> completion:	Average number of hours from <u>screening</u> completion to <u>assessment</u> completion:

	10. Average time in days from <u>assessment</u> to first service receipt	Average number of days from <u>assessment</u> completion to first service:	Average number of days from <u>assessment</u> completion to first service:
	11. Number and percent of referrals to <u>primary prevention services</u>	a. Number of referrals for a <u>primary prevention service</u> : b. Number of referrals total: c. Percent (a/b):	a. Number of referrals for a <u>primary prevention service</u> : b. Number of referrals total: c. Percent (a/b):
	12. Number and percent of referrals to <u>secondary prevention services</u>	a. Number of referrals for a <u>secondary prevention service</u> : b. Number of referrals: c. Percent (a/b):	a. Number of referrals for a <u>secondary prevention service</u> : b. Number of referrals: c. Percent (a/b):
	13. Number of different service referrals per youth	Average number of referrals per youth:	Average number of referrals per youth:
	14. Number and percent of times services identified through youth <u>assessment</u> are actually received by the <u>assessed</u> youth	a. Number of times youth receive referred service: b. Number of services youth were assessed as needing: c. Percent (a/b):	a. Number of times youth receive referred service: b. Number of services youth were assessed as needing: c. Percent (a/b):
	15. Number and percent of cases assigned to <u>alternatives to detention</u>	a. Number of cases assigned to an <u>alternative to detention</u> : b. Number of cases assigned to <u>detention</u> : c. Percent (a/(a + b):	a. Number of cases assigned to an <u>alternative to detention</u> : b. Number of cases assigned to <u>detention</u> : c. Percent (a/(a + b):

	16. Number and percent of youth who cannot receive identified services (e.g., slots full, service not provided locally)	a. Number of youth that do not receive services they are <u>assessed</u> as needing: b. Number of youth <u>assessed</u> as needing services: c. Percent (a/b):	a. Number of youth that do not receive services they are <u>assessed</u> as needing: b. Number of youth <u>assessed</u> as needing services: c. Percent (a/b):
--	---	--	--

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
13. Establishing and maintaining accountability-based programs that are designed to enhance school safety.	1. Percent of time per week spent on <u>accountability programming</u>	a. Average number of hours per week staff spend on <u>accountability programming</u> : b. Average number of hours per week that staff work: c. Percent (a/b):	a. Average number of hours per week staff spend on <u>accountability programming</u> : b. Average number of hours per week that staff work: c. Percent (a/b):
	2. Number and percent of school staff trained to implement <u>accountability programming</u>	a. Number of staff trained: b. Number of staff: c. Percent (a/b):	a. Number of staff trained: b. Number of staff: c. Percent (a/b):
	3. <i>Number of different <u>graduated sanctions</u> options per level (immediate, intermediate, <u>secure care</u>, aftercare)</i>	a. <i>Number of immediate <u>sanctioning options</u>:</i> b. <i>Number of intermediate <u>sanctioning options</u>:</i> c. <i>Number of <u>secure care</u> <u>sanctioning options</u>:</i> d. <i>Number of aftercare/reentry <u>sanctioning options</u>:</i>	a. <i>Number of immediate <u>sanctioning options</u>:</i> b. <i>Number of intermediate <u>sanctioning options</u>:</i> c. <i>Number of <u>secure care</u> <u>sanctioning options</u>:</i> d. <i>Number of aftercare/reentry <u>sanctioning options</u>:</i>
	4. <i>Number of different <u>accountability programs</u> operating</i>	<i>Number of different <u>accountability programs</u> operating:</i>	<i>Number of different <u>accountability programs</u> operating:</i>
	5. <i>Number of <u>graduated sanctions</u> slots per level (immediate, intermediate, <u>secure care</u>, aftercare)</i>	a. <i>Number of immediate sanction slots:</i> b. <i>Number of intermediate sanction slots:</i> c. <i>Number of <u>secure care</u> sanction slots:</i> d. <i>Number of aftercare/reentry sanction slots:</i>	a. <i>Number of immediate sanction slots:</i> b. <i>Number of intermediate sanction slots:</i> c. <i>Number of <u>secure care</u> sanction slots:</i> d. <i>Number of aftercare/reentry sanction slots:</i>
	6. <i>Number and percent of staff participating in <u>accountability programs</u></i>	a. <i>Number of staff participating in <u>accountability programming</u>:</i> b. <i>Number of staff:</i> c. <i>Percent (a/b):</i>	a. <i>Number of staff participating in <u>accountability programming</u>:</i> b. <i>Number of staff:</i> c. <i>Percent (a/b):</i>
	7. <i>Number of school-community partnerships</i>	<i>Number of community <u>partner agencies</u>:</i>	<i>Number of community <u>partner agencies</u>:</i>

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
	8. Number of school-justice partnerships	Number of justice <u>partner agencies</u> :	Number of justice <u>partner agencies</u> :
	9. Number of different school safety programming options in place	Number of different school safety programs in operation:	Number of different school safety programs in operation:
	10. Number and percent of youth to receive a sanctions schedule at school orientation	a. Number of youth to receive a sanctions schedule at orientation: b. Number of youth served/enrolled: c. Percent (a/b):	a. Number of youth to receive a sanctions schedule at orientation: b. Number of youth served/enrolled: c. Percent (a/b):
	11. Average time in hours from <u>infraction</u> to sanction	Average number of hours from <u>infraction</u> to sanction:	Average number of hours from <u>infraction</u> to sanction:
	12. Number and percent of misconduct events handled using accountability sanctions/guidelines	a. Number of <u>infractions</u> to result in prescribed sanction: b. Number of <u>infractions</u> : c. Percent (a/b):	a. Number of <u>infractions</u> to result in prescribed sanction: b. Number of <u>infractions</u> : c. Percent (a/b):
	13. Number of target youth referred to the justice system	a. Number of youth referred from the school to the justice system: b. Number of youth participants in <u>accountability programs</u> : c. Percent (a/b):	a. Number of youth referred from the school to the justice system: b. Number of youth participants in <u>accountability programs</u> : c. Percent (a/b):
	14. Number of formal incident reports	Number of formal incident reports:	Number of formal incident reports:
	15. Number of crimes reported to the police	Number of crimes reported to the police:	Number of crimes reported to the police:
	16. Number and percent of teachers threatened at school	a. Number of teachers threatened: b. Number of teachers: c. Percent (a/b):	a. Number of teachers threatened: b. Number of teachers: c. Percent (a/b):
	17. Number of weapons seized	Number of weapons seized:	Number of weapons seized:

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
	18. Average number of hours youth spend out of learning activities	a. Average number of hours spent out of class per week: b. Number of hours of possible class time: c. Percent (a/b):	a. Average number of hours spent out of class per week: b. Number of hours of possible class time: c. Percent (a/b):

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period 03/31/04)
14. Establishing and maintaining <u>restorative justice programs</u> .	1. Number of different <u>restorative justice programs</u> implemented	Number of different <u>restorative justice programs</u> in operation:	Number of different <u>restorative justice programs</u> in operation:
	2. Number and percent of youth to participate in any of the following events: <u>victim offender mediation/dialogue</u> ; <u>family group conferencing</u> ; <u>peacemaking circles</u> ; restitution; personal services to victims; <u>community services</u> ; apologies; victim/community impact panels; <u>community/neighborhood impact statements</u> ; <u>victim empathy groups/classes</u>	a. Number of youth to participate in any of the listed events: b. Number of youth served by grantee: c. Percent (a/b):	a. Number of youth to participate in any of the listed events: b. Number of youth served by grantee: c. Percent (a/b):
	3. Amount of funds allocated to <u>restorative justice programming</u>	Number of dollars spent on <u>restorative justice programming</u> :	Number of dollars spent on <u>restorative justice programming</u> :
	4. Number of <u>restorative justice program slots</u>	Number of <u>restorative justice slots</u> :	Number of <u>restorative justice slots</u> :

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period 03/31/04)
	5. Number of hours of <u>restorative justice training</u> offered to justice staff by type (orientation, continuing education, cross training with community-based organizations)	a. Number of hours of orientation training offered: b. Number of hours of continuing education training offered: c. Number of hours of cross training offered:	a. Number of hours of orientation training offered: b. Number of hours of continuing education training offered: c. Number of hours of cross training offered:
	6. Number of hours of community outreach about <u>restorative justice programming</u>	Number of hours of community outreach about <u>restorative justice programming</u> :	Number of hours of community outreach about <u>restorative justice programming</u> :
	7. Number and percent of times <u>restorative justice</u> is part of <u>case disposition</u> of juvenile offenders	a. Number of <u>case dispositions</u> that include restorative justice: b. Number of <u>case dispositions</u> : c. Percent (a/b):	a. Number of <u>case dispositions</u> that include restorative justice: b. Number of <u>case dispositions</u> : c. Percent (a/b):
	8. Number and percent of target youth to receive <u>restorative justice programming</u>	a. Number of youth to participate in restorative justice: b. Number of youth served: c. Percent (a/b):	a. Number of youth to participate in restorative justice: b. Number of youth served: c. Percent (a/b):
	9. <i>Number of different <u>restorative justice sanctioning options</u> available</i>	<i>Number of different <u>restorative justice sanctions options</u> available:</i>	<i>Number of <u>restorative justice sanctions options</u> available:</i>
	10. Number and percent of offenses for which <u>restorative justice</u> is an option	a. Number of offenses for which <u>restorative justice</u> is an option: b. Number of offenses on the books: c. Percent (a/b):	a. Number of offenses for which <u>restorative justice</u> is an option: b. Number of offenses on the books: c. Percent (a/b):
	11. Number and percent of crime victims to participate in <u>restorative justice programming</u>	a. Number of crime victims to participate in <u>restorative justice</u> : b. Number of crime victims: c. Percent (a/b):	a. Number of crime victims to participate in <u>restorative justice</u> : b. Number of crime victims: c. Percent (a/b):

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period 03/31/04)
	12. Average time in hours from crime report to first contact between victim and victim advocate	Average number of hours from crime to first contact with a victim advocate:	Average number of hours from crime to first contact with a victim advocate:
	13. Average time in hours spent by victim advocates with victims	Average number of hours victim advocates spend with each victim:	Average number of hours victim advocates spend with each victim:
	14. Average number of contacts between victim and victim advocate	Average number of times victim advocates contact victims:	Average number of times victim advocates contact victims:
	15. Number and percent of cases in which victims had input into the offender's disposition	a. Number of cases in which victims had input into offender disposition: b. Number of cases processed: c. Percent (a/b):	a. Number of cases in which victims had input into offender disposition: b. Number of cases processed: c. Percent (a/b):
	16. Number and percent of cases in which community members had input into the offender's sentence	a. Number of cases in which community members had input into the offender disposition: b. Number of cases processed: c. Percent (a/b):	a. Number of cases in which community members had input into the offender disposition: b. Number of cases processed: c. Percent (a/b):
	17. Number and percent of ordered and actual offenders to pay <u>monetary restitution</u>	a. Number of offenders ordered to pay <u>restitution</u> : b. Number of offenders that pay <u>restitution</u> : c. Number of offenders processed: d. Percent ordered (a/c): e. Percent to comply (a/b):	a. Number of offenders ordered to pay <u>restitution</u> : b. Number of offenders that pay <u>restitution</u> : c. Number of offenders processed: d. Percent ordered (a/c): e. Percent to comply (a/b):
	18. Number and percent of offenders to receive skills building training	a. Number of offenders to receive skills building training: b. Number of offenders handled: c. Percent (a/b):	a. Number of offenders to receive skills building training: b. Number of offenders handled: c. Percent (a/b):

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period 03/31/04)
	19. Number and percent of youth to successfully complete their <u>restorative justice</u> requirements	a. Number of youth to successfully complete their <u>restorative justice</u> requirements: b. Number of youth to have <u>restorative justice</u> requirements: c. Percent (a/b):	a. Number of youth to successfully complete their <u>restorative justice</u> requirements: b. Number of youth to have <u>restorative justice</u> requirements: c. Percent (a/b):

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
15. Establishing and maintaining programs to enable juvenile courts and juvenile probation officers to be more effective and efficient in holding juvenile offenders accountable and reducing juvenile recidivism.	1. Number of different <u>accountability programs</u> in operation	Number of different <u>accountability programs</u> in operation:	Number of different <u>accountability programs</u> in operation:
	2. Number of types of <u>accountability programs</u>	Number of types of <u>accountability programs</u> in operation:	Number of types of <u>accountability programs</u> in operation:
	3. Amount of funds allocated to <u>accountability programming</u>	Number of dollars spent on <u>accountability programming</u> :	Number of dollars spent on <u>accountability programming</u> :
	4. Number and percent of court/probation units with <u>accountability programs</u> in place	a. Number of units with <u>accountability programming</u> in operation: b. Number of units: c. Percent (a/b):	a. Number of units with <u>accountability programming</u> in operation: b. Number of units: c. Percent (a/b):
	5. Number of <u>accountability program slots</u>	Number of <u>accountability slots</u> :	Number of <u>accountability slots</u> :
	6. Number and percent of cases for which accountability options are used as part of the court/probation process	a. Number of <u>case dispositions</u> that include <u>accountability programming</u> : b. Number of <u>case dispositions</u> : c. Percent (a/b):	a. Number of <u>case dispositions</u> that include <u>accountability programming</u> : b. Number of <u>case dispositions</u> : c. Percent (a/b):
	7. Number and percent of cases for which the judge has complete youth case files prior to sentencing	a. Number of cases for which judges have complete <u>assessment</u> data prior to sentencing: b. Number of cases sentenced: c. Percent (a/b):	a. Number of cases for which judges have complete <u>assessment</u> data prior to sentencing: b. Number of cases sentenced: c. Percent (a/b):

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
	8. Number and percent of youth that go through the court or probation system to participate in <u>accountability programming</u>	a. Number of youth to participate in <u>accountability programming</u> : b. Number of youth processed: c. Percent (a/b):	a. Number of youth to participate in <u>accountability programming</u> : b. Number of youth processed: c. Percent (a/b):
	9. <i>Number of different accountability sanctioning options available</i>	<i>Number of different sanctions available to youth:</i>	<i>Number of different sanctions available to youth:</i>
	10. <i>Number and percent of juvenile justice offenses for which <u>accountability programs</u> are an option</i>	a. <i>Number of offenses for which <u>accountability programming</u> is an option:</i> b. <i>Number of offenses on the books:</i> c. <i>Percent (a/b):</i>	a. <i>Number of offenses for which <u>accountability programming</u> is an option:</i> b. <i>Number of offenses on the books:</i> c. <i>Percent (a/b):</i>
	11. <i>Average number of youth per <u>probation officer</u></i>	a. <i>Number of open cases:</i> b. <i>Number of <u>probation officers</u>:</i> c. <i>Average number per officer (a/b):</i>	a. <i>Number of open cases:</i> b. <i>Number of <u>probation officers</u>:</i> c. <i>Average number per officer (a/b):</i>
	12. Average number of <u>supervision meetings</u> per youth per month	a. Number of <u>supervision meetings</u> in preceding month: b. Number of youth served in preceding month: c. Average number of meetings (a/b):	a. Number of <u>supervision meetings</u> in preceding month: b. Number of youth served in preceding month: c. Average number of meetings (a/b):
	13. Number and percent of non-compliance events (e.g., missed court dates, positive drug tests)	a. Number of non-compliance events: b. Number of youth requirements: c. Percent (a/b):	a. Number of non-compliance events: b. Number of youth requirements: c. Percent (a/b):

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
	14. Number and percent of probation contacts that are proactive	a. Number of proactive probation contacts: b. Number of probation contacts: c. Percent (a/b):	a. Number of proactive probation contacts: b. Number of probation contacts: c. Percent (a/b):
	15. Number and percent of youth to have a <u>behavioral contract</u> developed at <u>intake</u>	a. Number of youth with a <u>behavioral contract</u> at intake: b. Number of youth to go through intake: c. Percent (a/b):	d. Number of youth with a <u>behavioral contract</u> at intake: e. Number of youth to go through intake: f. Percent (a/b):
	16. Average time in hours from <u>infraction</u> to sanction	Average number of hours from <u>infraction</u> to sanction:	Average number of hours from <u>infraction</u> to sanction:
	17. Number and percent of modifications that resulted in more restrictive release conditions	a. Number of times modifications were for more strict sanctions: b. Number of modifications to release conditions: c. Percent (a/b):	a. Number of times modifications were for more strict sanctions: b. Number of modifications to release conditions: c. Percent (a/b):
	18. Number and percent of youth to have <u>revocation hearings</u>	a. Number of youth to have <u>revocation hearings</u> : b. Number of youth in the program: c. Percent (a/b):	a. Number of youth to have <u>revocation hearings</u> : b. Number of youth in the program: c. Percent (a/b):
	19. Number and percent of youth to complete their justice requirements successfully	a. Number of youth to successfully complete program requirements: b. Number of youth served: c. Percent (a/b):	a. Number of youth to successfully complete program requirements: b. Number of youth served: c. Percent (a/b):

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
16. Hiring <u>detention</u> and corrections personnel, and establishing and maintaining training programs for such personnel to improve facility practices and programming.	1. Number and percent of staff hired	a. Number of staff hired: b. Number of staff positions: c. Percent (a/b):	a. Number of staff hired: b. Number of staff positions: c. Percent (a/b):
	2. <i>Number and percent of vacant positions</i>	a. <i>Number of vacant positions:</i> b. <i>Number of positions:</i> c. <i>Percent (a/b):</i>	a. <i>Number of vacant positions:</i> b. <i>Number of positions:</i> c. <i>Percent (a/b):</i>
	3. <i>Ratio of youth to staff</i>	a. <i>Number of youth:</i> b. <i>Number of staff:</i> c. <i>Ratio (a/b):</i>	a. <i>Number of youth:</i> b. <i>Number of staff:</i> c. <i>Ratio (a/b):</i>
	4. <i>Number and percent of programs with vacant staff positions</i>	a. <i>Number of programs with vacant staff positions:</i> b. <i>Number of programs:</i> c. <i>Percent (a/b):</i>	a. <i>Number of programs with vacant staff positions:</i> b. <i>Number of programs:</i> c. <i>Percent (a/b):</i>
	5. <i>Number and percent of staff trained in improving facility practices and/or programming</i>	a. <i>Number of staff trained:</i> b. <i>Number of staff:</i> c. <i>Percent (a/b):</i>	a. <i>Number of staff trained:</i> b. <i>Number of staff:</i> c. <i>Percent (a/b):</i>
	6. Number of hours of training offered in improving facility practices and/or programming	Number of hours of training offered:	Number of hours of training offered:
	7. Staff time spent on <u>security</u>	a. Average number of hours per week staff spend on <u>security</u> : b. Average number of hours staff work per week: c. Percent (a/b):	a. Average number of hours per week staff spend on <u>security</u> : b. Average number of hours staff work per week: c. Percent (a/b):

JABG Purpose Area	Performance Measure	At the start of the reporting period (10/01/03)	At the end of the reporting period (03/31/04)
	8. Number and percent of staff to rate the training received as helpful	a. Number of staff to rate training as helpful: b. Number of staff trained: c. Percent (a/b):	a. Number of staff to rate training as helpful: b. Number of staff trained: c. Percent (a/b):
	9. Number and percent of staff trained who take additional courses on improving facility practices and programming	a. Number of staff to take additional training: b. Number of staff trained: c. Percent (a/b):	a. Number of staff to take additional training: b. Number of staff trained: c. Percent (a/b):
	10. Number and percent of sick days taken	a. Number of sick days taken: b. Number of possible workdays: c. Percent (a/b):	a. Number of sick days taken: b. Number of possible workdays: c. Percent (a/b):
	11. Number and percent of days employees are late to work	a. Number of late arrival days: b. Number of possible workdays: c. Percent (a/b):	a. Number of late arrival days: b. Number of possible workdays: c. Percent (a/b):
	12. Number and percent of staff rated as improved by supervisors	a. Number of staff improved: b. Number of staff evaluated: c. Percent (a/b):	a. Number of staff improved: b. Number of staff evaluated: c. Percent (a/b):
	13. Number and percent of staff to leave the office/unit	a. Number of staff to leave program: b. Number of staff in program: c. Percent (a/b):	a. Number of staff to leave program: b. Number of staff in program: c. Percent (a/b):
	14. Number of hours that youth are held in isolation	Number of hours youth are held in isolation:	Number of hours youth are held in isolation:
	15. Number and percent of youth held in isolation	a. Number of youth held in isolation: b. Number of youth served: c. Percent (a/b):	a. Number of youth held in isolation: b. Number of youth served: c. Percent (a/b):

	16. Average time in hours from <u>infraction</u> to sanction	Average number of hours from <u>infraction</u> to sanction:	Average number of hours from <u>infraction</u> to sanction:
	17. Number and percent of available <u>accountability programming</u> options used	a. Number of accountability options used: b. Number of accountability options available: c. Percent (a/b):	a. Number of accountability options used: b. Number of accountability options available: c. Percent (a/b):
	18. Number and percent of sanction changes that were from a less restrictive to a more restrictive sanction	a. Number of modifications of sanctions to more strict: b. Number of modifications to sanctions: c. Percent (a/b):	a. Number of modifications of sanctions to more strict: b. Number of modifications to sanctions: c. Percent (a/b):

Crosswalk Between 12 and 16 Purpose Areas

12 JAIBG Purpose Areas		16 JABG Purpose Areas	
1		2	
2		11 (some overlap with 1 and 14)	
3		3	
4		4	
5		5	
6		5 (some overlap with 9 and 10)	
7		15	
8		7	
9		8	
10		10	
11		11 and 13	
12		12 (some overlap with 15 and 16)	